

Network Monthly Budget Report - April 2024

Totals as of April 30, 2024

Network Superintendent School/Category	(Multiple Items)					YTD% Spend
	Current Budget	Encumbrances	Total YTD	Available Balance		
Adams Elementary						
GOB - 110, 210, 410						
Discretionary	\$ 34,993	\$ 7,405	\$ 21,017	\$ 6,571	60%	
Discretionary - Extra Service	\$ 3,183	\$ -	\$ 2,389	\$ 793	75%	
Title I.A - 451001						
Discretionary	\$ 28,628	\$ -	\$ 817	\$ 27,811	3%	
Parental Involvement - 451005						
Discretionary	5134.11	0	289.99	4844.12	6%	
AESM @ Carver Elementary						
GOB - 110, 210, 410						
Discretionary	\$ 24,676	\$ 4,549	\$ 17,438	\$ 2,689	71%	
Discretionary - Extra Service	\$ 1,704	\$ -	\$ 1,421	\$ 283	83%	
Comprehensive - 451020						
Discretionary	\$ 18,609	\$ 7,610	\$ 5,460	\$ 5,539	29%	
Title I.A - 451001						
Discretionary	\$ 7,339	\$ -	\$ -	\$ 7,339	0%	
Parental Involvement - 451005						
Discretionary	\$ 2,770	\$ -	\$ 123	\$ 2,648	4%	
AESM Middle						
GOB - 110, 210, 410						
Discretionary	\$ 30,184	\$ 7,340	\$ 18,567	\$ 4,278	62%	
Discretionary - Extra Service	\$ 3,705	\$ -	\$ 2,650	\$ 1,055	72%	
Comprehensive - 451020						

Discretionary	\$	92,364	\$	29,343	\$	1,531	\$	61,490	2%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0%
Title I.A - 451001									
Discretionary	\$	39,739	\$	24,406	\$	12,821	\$	2,512	32%
Parental Involvement - 451005									
Discretionary	\$	2,504	\$	-	\$	269	\$	2,234	11%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	27,283	\$	2,247	\$	23,198	\$	1,837	85%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0%
Title I.A - 451001									
Discretionary	\$	27,405	\$	6,921	\$	9,348	\$	11,136	34%
Parental Involvement - 451005									
Discretionary	\$	1,567	\$	-	\$	1,069	\$	498	68%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	42,038	\$	5,610	\$	13,804	\$	22,623	33%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0%
Comprehensive - 451020									
Discretionary	\$	58,060	\$	-	\$	16,346	\$	41,714	28%
Title I.A - 451001									
Discretionary	\$	47,992	\$	723	\$	5,505	\$	41,764	11%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	-	\$	70	\$	1,684	4%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	30,000	\$	4,846	\$	19,099	\$	6,055	64%
Comprehensive - 451020									
Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0%
Title I.A - 451001									
Discretionary	\$	166,403	\$	-	\$	15,170	\$	151,233	9%
Parental Involvement - 451005									

Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0%
Bertha Gilkey									
GOB - 110, 210, 410									
Discretionary	\$	63,923	\$	23,914	\$	21,548	\$	18,461	34%
Discretionary - Extra Service	\$	3,428	\$	-	\$	4,531	\$	(1,103)	132%
Title I.A - 451001									
Discretionary	\$	44,098	\$	1,796	\$	36,226	\$	6,076	82%
Parental Involvement - 451005									
Discretionary		1804.56		0		0		1804.56	0%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	37,263	\$	5,807	\$	32,258	\$	(802)	87%
Discretionary - Extra Service	\$	3,989	\$	-	\$	3,834	\$	155	96%
Title I.A - 451001									
Discretionary		0		0		151.96		-151.96	0%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	32,580	\$	2,545	\$	23,544	\$	6,491	72%
Discretionary - Extra Service	\$	3,030	\$	-	\$	3,588	\$	(558)	118%
Title I.A - 451001									
Discretionary	\$	28,628	\$	16,595	\$	-	\$	12,033	0%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0%
Buder Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,949	\$	1,688	\$	66,765	\$	6,496	89%
Discretionary - Extra Service	\$	4,076	\$	-	\$	-	\$	4,076	0%
Title I.A - 451001									
Discretionary	\$	20,921	\$	1,111	\$	15,232	\$	4,578	73%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	-	\$	418	\$	1,336	24%

Busch AAA Middle

GOB - 110, 210, 410							
Discretionary	\$	50,716	\$	3,083	\$	12,361	\$ 35,272 24%
Discretionary - Extra Service	\$	23,008	\$	-	\$	19,583	\$ 3,425 85%
Title I.A - 451001							
Discretionary	\$	59,978	\$	3,871	\$	13,042	\$ 43,065 22%
Discretionary - Extra Service	\$	20,000	\$	-	\$	1,080	\$ 18,920 5%
Parental Involvement - 451005							
Discretionary	\$	2,976	\$	-	\$	1,792	\$ 1,184 60%

Carnahan High

GOB - 110, 210, 410							
Discretionary	\$	25,175	\$	4,390	\$	20,631	\$ 154 82%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$ 118 91%
Title I.A - 451001							
Discretionary	\$	11,749	\$	185	\$	11,784	\$ (220) 100%
Discretionary - Extra Service	\$	29,479	\$	-	\$	14,430	\$ 15,049 49%
Parental Involvement - 451005							
Discretionary	\$	2,211	\$	-	\$	70	\$ 2,141 3%

Carr Lane VPA Middle

GOB - 110, 210, 410							
Discretionary	\$	57,658	\$	10,559	\$	32,480	\$ 14,618 56%
Discretionary - Extra Service	\$	18,024	\$	-	\$	11,709	\$ 6,315 65%
Comprehensive - 451020							
Discretionary	\$	47,805	\$	6,504	\$	29,934	\$ 11,366 63%
Discretionary - Extra Service	\$	14,760	\$	-	\$	7,347	\$ 7,413 50%
Parental Involvement - 451005							
Discretionary	\$	4,880	\$	375	\$	1,610	\$ 2,895 33%

Central VPA High

GOB - 110, 210, 410							
Discretionary	\$	69,412	\$	2,396	\$	66,191	\$ 826 95%
Discretionary - Extra Service	\$	11,540	\$	-	\$	4,360	\$ 7,180 38%
Title I.A - 451001							
Discretionary	\$	96,968	\$	2,434	\$	68,955	\$ 25,580 71%

Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	75,592	\$	9,290	\$	63,863	\$	2,440	84%
Discretionary - Extra Service	\$	4,927	\$	-	\$	896	\$	4,030	18%
Title I.A - 451001									
Discretionary	\$	96,328	\$	54,908	\$	38,580	\$	2,841	40%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	59,794	\$	4,738	\$	51,743	\$	3,313	87%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80%
Comprehensive - 451020									
Discretionary	\$	37,781	\$	-	\$	37,506	\$	276	99%
Title I.A - 451001									
Discretionary	\$	91,853	\$	35,302	\$	37,705	\$	18,846	41%
Parental Involvement - 451005									
Discretionary	\$	4,677	\$	-	\$	4,058	\$	619	87%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	29,830	\$	9,276	\$	15,878	\$	4,676	53%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	32,179	\$	21,262	\$	4,849	\$	6,068	15%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0%
Title I.A - 451001									
Discretionary	\$	23,666	\$	1,465	\$	20,705	\$	1,496	87%
Parental Involvement - 451005									
Discretionary	\$	3,626	\$	817	\$	1,569	\$	1,240	43%
Gateway Elementary									

GOB - 110, 210, 410							
Discretionary	\$	100,463	\$	53,863	\$	19,255	\$ 27,345 19%
Discretionary - Extra Service	\$	5,873	\$	-	\$	1,219	\$ 4,654 21%
Title I.A - 451001							
Discretionary	\$	98,623	\$	54,388	\$	42,471	\$ 1,765 43%
Discretionary - Extra Service	\$	7,146	\$	-	\$	2,538	\$ 4,608 36%
Parental Involvement - 451005							
Discretionary	\$	6,087	\$	-	\$	3,070	\$ 3,017 50%

Gateway Michael Elementary

GOB - 110, 210, 410							
Discretionary	\$	8,859	\$	1,618	\$	3,821	\$ 3,419 43%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$ 466 0%
Title I.A - 451001							
Discretionary	\$	16,351	\$	1,429	\$	3,305	\$ 11,617 20%
Parental Involvement - 451005							
Discretionary	\$	397	\$	-	\$	-	\$ 397 0%

Gateway Middle

GOB - 110, 210, 410							
Discretionary	\$	80,555	\$	18,223	\$	43,996	\$ 18,336 55%
Discretionary - Extra Service	\$	14,293	\$	-	\$	10,740	\$ 3,553 75%
Comprehensive - 451020							
Discretionary	\$	69,677	\$	-	\$	8,398	\$ 61,279 12%
Discretionary - Extra Service	\$	6,000	\$	-	\$	3,087	\$ 2,913 51%
Title I.A - 451001							
Discretionary	\$	61,215	\$	18,502	\$	32,648	\$ 10,065 53%
Parental Involvement - 451005							
Discretionary	\$	6,329	\$	151	\$	2,129	\$ 4,048 34%

Gateway STEM High

GOB - 110, 210, 410							
Discretionary	\$	156,743	\$	27,099	\$	127,463	\$ 2,181 81%
Discretionary - Extra Service	\$	19,321	\$	-	\$	12,928	\$ 6,394 67%
Title I.A - 451001							

Discretionary	\$	26,772	\$	4,941	\$	17,564	\$	4,267	66%
Parental Involvement - 451005									
Discretionary	\$	6,868	\$	-	\$	3,432	\$	3,436	50%
Griscom Alternative High									
GOB - 110, 210, 410									
Discretionary	\$	29,260	\$	-	\$	6,068	\$	23,192	21%
Discretionary - Extra Service	\$	1,540	\$	-	\$	-	\$	1,540	0%
Hamilton Elementary									
GOB - 110, 210, 410									
Discretionary	\$	53,556	\$	14,186	\$	40,717	\$	(1,346)	76%
Discretionary - Extra Service	\$	2,819	\$	-	\$	-	\$	2,819	0%
Title I.A - 451001									
Discretionary	\$	60,758	\$	15,980	\$	32,590	\$	12,188	54%
Parental Involvement - 451005									
Discretionary	\$	1,703	\$	71	\$	1,625	\$	7	95%
Henry Elementary									
GOB - 110, 210, 410									
Discretionary	\$	39,374	\$	9,602	\$	5,464	\$	24,307	14%
Discretionary - Extra Service	\$	2,151	\$	-	\$	-	\$	2,151	0%
Title I.A - 451001									
Discretionary	\$	29,675	\$	10,010	\$	-	\$	19,665	0%
Parental Involvement - 451005									
Discretionary	\$	1,779	\$	-	\$	-	\$	1,779	0%
Herzog Elementary									
GOB - 110, 210, 410									
Discretionary	\$	44,712	\$	21,374	\$	21,589	\$	1,749	48%
Discretionary - Extra Service	\$	2,564	\$	-	\$	-	\$	2,564	0%
Comprehensive - 451020									
Discretionary	\$	148,171	\$	-	\$	23,423	\$	124,748	16%
Title I.A - 451001									
Discretionary	\$	50,204	\$	8,502	\$	36,125	\$	5,578	72%
Discretionary - Extra Service	\$	11,250	\$	-	\$	2,880	\$	8,370	26%

Parental Involvement - 451005									
Discretionary	\$	2,999	\$	301	\$	2,647	\$	51	88%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	54,293	\$	11,234	\$	29,575	\$	13,483	54%
Discretionary - Extra Service	\$	2,858	\$	-	\$	738	\$	2,120	26%
Title I.A - 451001									
Discretionary	\$	79,910	\$	21,733	\$	47,277	\$	10,900	59%
Parental Involvement - 451005									
Discretionary	\$	2,592	\$	-	\$	-	\$	2,592	0%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,984	\$	5,359	\$	31,770	\$	3,856	78%
Discretionary - Extra Service	\$	3,211	\$	-	\$	401	\$	2,809	13%
Title I.A - 451001									
Discretionary	\$	36,824	\$	4,188	\$	21,860	\$	10,775	59%
Parental Involvement - 451005									
Discretionary	\$	2,580	\$	-	\$	-	\$	2,580	0%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	31,184	\$	2,334	\$	28,639	\$	211	92%
Discretionary - Extra Service	\$	3,621	\$	-	\$	3,090	\$	531	85%
Comprehensive - 451020									
Discretionary	\$	51,841	\$	2,435	\$	7,316	\$	42,090	14%
Title I.A - 451001									
Discretionary	\$	33,338	\$	816	\$	28,070	\$	4,452	84%
Parental Involvement - 451005									
Discretionary	\$	2,033	\$	-	\$	-	\$	2,033	0%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	27,878	\$	4,553	\$	4,262	\$	19,063	15%
Discretionary - Extra Service	\$	1,531	\$	-	\$	-	\$	1,531	0%

Jefferson Elementary

GOB - 110, 210, 410

Discretionary	\$	26,386	\$	7,612	\$	16,221	\$	2,554	61%
Discretionary - Extra Service	\$	1,389	\$	-	\$	240	\$	1,149	17%
Comprehensive - 451020									
Discretionary	\$	27,239	\$	1,643	\$	3,559	\$	22,037	13%
Title I.A - 451001									
Discretionary	\$	10,432	\$	45	\$	10,374	\$	14	99%
Parental Involvement - 451005									
Discretionary	\$	1,868	\$	375	\$	1,492	\$	1	80%

Laclede Elementary

GOB - 110, 210, 410

Discretionary	\$	55,450	\$	6,385	\$	39,412	\$	9,652	71%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0%
Title I.A - 451001									
Discretionary	\$	67,189	\$	17,963	\$	49,197	\$	29	73%
Parental Involvement - 451005									
Discretionary	\$	1,322	\$	-	\$	-	\$	1,322	0%

Lexington Elementary

GOB - 110, 210, 410

Discretionary	\$	51,775	\$	11,872	\$	36,674	\$	3,229	71%
Discretionary - Extra Service	\$	4,953	\$	-	\$	4,561	\$	392	92%
Title I.A - 451001									
Discretionary	\$	68,118	\$	31,214	\$	36,538	\$	366	54%
Parental Involvement - 451005									
Discretionary	\$	1,423	\$	-	\$	785	\$	638	55%

Long Middle

GOB - 110, 210, 410

Discretionary	\$	55,678	\$	3,751	\$	47,107	\$	4,819	85%
Discretionary - Extra Service	\$	1,772	\$	-	\$	1,586	\$	186	90%
Title I.A - 451001									
Discretionary	\$	114,446	\$	1,097	\$	44,836	\$	68,513	39%

Parental Involvement - 451005									
Discretionary	\$	2,071	\$	-	\$	77	\$	1,994	4%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410									
Discretionary	\$	52,264	\$	21,207	\$	27,838	\$	3,219	53%
Discretionary - Extra Service	\$	4,639	\$	-	\$	3,911	\$	728	84%
Title I.A - 451001									
Discretionary	\$	22,149	\$	12,087	\$	5,509	\$	4,552	25%
Parental Involvement - 451005									
Discretionary	\$	2,923	\$	-	\$	1,947	\$	976	67%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	55,685	\$	16,684	\$	26,150	\$	12,851	47%
Discretionary - Extra Service	\$	1,902	\$	-	\$	2,313	\$	(411)	122%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	49,088	\$	10,130	\$	35,396	\$	3,561	72%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0%
Title I.A - 451001									
Discretionary	\$	26,019	\$	5,167	\$	14,302	\$	6,551	55%
Parental Involvement - 451005									
Discretionary	\$	2,834	\$	-	\$	1,884	\$	950	66%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,332	\$	4,673	\$	63,648	\$	6,011	86%
Discretionary - Extra Service	\$	2,043	\$	-	\$	240	\$	1,803	12%
Title I.A - 451001									
Discretionary	\$	352	\$	852	\$	-	\$	(500)	0%
McKinley High									
GOB - 110, 210, 410									
Discretionary	\$	37,051	\$	4,466	\$	26,887	\$	5,697	73%
Discretionary - Extra Service	\$	13,333	\$	-	\$	15,635	\$	(2,303)	117%

McKinley Middle

GOB - 110, 210, 410

Discretionary	\$	56,206	\$	6,807	\$	44,388	\$	5,012	79%
Discretionary - Extra Service	\$	3,496	\$	-	\$	-	\$	3,496	0%

Meramec Elementary

GOB - 110, 210, 410

Discretionary	\$	38,523	\$	4,083	\$	31,974	\$	2,466	83%
Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79%
Comprehensive - 451020									
Discretionary	\$	129,322	\$	29,471	\$	64,070	\$	35,782	50%
Title I.A - 451001									
Discretionary	\$	44,327	\$	7,640	\$	27,707	\$	8,979	63%
Parental Involvement - 451005									
Discretionary	\$	3,075	\$	1,085	\$	1,951	\$	40	63%

Metro Academic Classic High

GOB - 110, 210, 410

Discretionary	\$	49,208	\$	4,561	\$	37,703	\$	6,944	77%
Discretionary - Extra Service	\$	12,880	\$	-	\$	11,316	\$	1,564	88%

Monroe Elementary

GOB - 110, 210, 410

Discretionary	\$	35,459	\$	15,826	\$	17,748	\$	1,885	50%
Discretionary - Extra Service	\$	1,866	\$	-	\$	-	\$	1,866	0%
Comprehensive - 451020									
Discretionary	\$	32,692	\$	19,772	\$	13,205	\$	(286)	40%
Title I.A - 451001									
Discretionary	\$	25,489	\$	1,257	\$	4,021	\$	20,211	16%
Parental Involvement - 451005									
Discretionary	\$	1,690	\$	-	\$	160	\$	1,530	9%

Mullanphy Elementary

GOB - 110, 210, 410

Discretionary	\$	86,041	\$	14,542	\$	57,237	\$	14,263	67%
Discretionary - Extra Service	\$	5,693	\$	-	\$	5,079	\$	614	89%

Title I.A - 451001									
Discretionary	\$	61,233	\$	1,785	\$	48,399	\$	11,049	79%
Discretionary - Extra Service	\$	21,500	\$	-	\$	-	\$	21,500	0%
Parental Involvement - 451005									
Discretionary	\$	2,135	\$	47	\$	479	\$	1,610	22%
NCNAA @ Roosevelt Alternative									
GOB - 110, 210, 410									
Discretionary	\$	33,298	\$	18,806	\$	10,282	\$	4,209	31%
Discretionary - Extra Service	\$	1,753	\$	-	\$	747	\$	1,005	43%
New American Prep Elementary									
GOB - 110, 210, 410									
Discretionary	\$	85,975	\$	8,273	\$	34,106	\$	43,597	40%
Discretionary - Extra Service	\$	5,811	\$	-	\$	3,596	\$	2,215	62%
Title I.A - 451001									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0%
Parental Involvement - 451005									
Discretionary	\$	4,109	\$	-	\$	1,718	\$	2,391	42%
Nottingham CAJT High									
GOB - 110, 210, 410									
Discretionary	\$	17,884	\$	7,298	\$	7,546	\$	3,040	42%
Discretionary - Extra Service	\$	377	\$	-	\$	-	\$	377	0%
Parental Involvement - 451005									
Discretionary	\$	966	\$	-	\$	-	\$	966	0%
Oak Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	35,329	\$	11,929	\$	16,750	\$	6,651	47%
Discretionary - Extra Service	\$	14,215	\$	-	\$	4,873	\$	9,342	34%
Title I.A - 451001									
Discretionary	\$	41,466	\$	20,788	\$	19,618	\$	1,059	47%
Parental Involvement - 451005									
Discretionary	\$	1,677	\$	-	\$	252	\$	1,426	15%
Peabody Elementary									

GOB - 110, 210, 410							
Discretionary	\$	31,728	\$	3,730	\$	25,864	\$ 2,134 82%
Discretionary - Extra Service	\$	1,674	\$	-	\$	3,863	\$ (2,189) 231%
Comprehensive - 451020							
Discretionary	\$	18,613	\$	3,246	\$	15,344	\$ 23 82%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$ - 0%
Title I.A - 451001							
Discretionary	\$	18,102	\$	4,188	\$	13,911	\$ 3 77%
Parental Involvement - 451005							
Discretionary	\$	2,139	\$	-	\$	702	\$ 1,438 33%

Roosevelt High

GOB - 110, 210, 410							
Discretionary	\$	103,614	\$	9,633	\$	92,149	\$ 1,832 89%
Discretionary - Extra Service	\$	4,088	\$	-	\$	4,411	\$ (324) 108%
Comprehensive - 451020							
Discretionary	\$	42,812	\$	8,768	\$	22,221	\$ 11,823 52%
Discretionary - Extra Service	\$	23,726	\$	-	\$	5,010	\$ 18,716 21%
Title I.A - 451001							
Discretionary	\$	105,444	\$	2,736	\$	90,836	\$ 11,872 86%
Discretionary - Extra Service	\$	-	\$	-	\$	452	\$ (452) 0%
Parental Involvement - 451005							
Discretionary	\$	5,674	\$	1,983	\$	3,674	\$ 17 65%

Shaw VPA Elementary

GOB - 110, 210, 410							
Discretionary	\$	60,573	\$	9,451	\$	37,635	\$ 13,488 62%
Discretionary - Extra Service	\$	5,265	\$	-	\$	3,780	\$ 1,485 72%
Title I.A - 451001							
Discretionary	\$	51,093	\$	10,941	\$	40,134	\$ 18 79%
Parental Involvement - 451005							
Discretionary	\$	3,406	\$	410	\$	510	\$ 2,486 15%

Shenandoah Elementary

GOB - 110, 210, 410

Discretionary	\$	26,553	\$	8,104	\$	16,771	\$	1,677	63%
Discretionary - Extra Service	\$	1,398	\$	-	\$	237	\$	1,161	17%
Comprehensive - 451020									
Discretionary	\$	5,300	\$	1,300	\$	3,564	\$	436	67%
Discretionary - Extra Service	\$	6,726	\$	-	\$	-	\$	6,726	0%
Title I.A - 451001									
Discretionary	\$	2,034	\$	894	\$	1,013	\$	126	50%
Parental Involvement - 451005									
Discretionary	\$	1,474	\$	283	\$	1,172	\$	20	79%

Sigel Elementary

GOB - 110, 210, 410									
Discretionary	\$	40,850	\$	5,770	\$	21,800	\$	13,280	53%
Discretionary - Extra Service	\$	2,150	\$	-	\$	692	\$	1,458	32%
Title I.A - 451001									
Discretionary	\$	47,038	\$	1,498	\$	43,074	\$	2,466	92%
Parental Involvement - 451005									
Discretionary	\$	3,812	\$	1,183	\$	1,224	\$	1,405	32%

Soldan IS High

GOB - 110, 210, 410									
Discretionary	\$	68,449	\$	12	\$	55,999	\$	12,438	82%
Discretionary - Extra Service	\$	27,404	\$	-	\$	25,055	\$	2,349	91%
Title I.A - 451001									
Discretionary	\$	94,170	\$	-	\$	9,425	\$	84,746	10%
Parental Involvement - 451005									
Discretionary	\$	5,935	\$	-	\$	-	\$	5,935	0%

Stix Early Childhood

GOB - 110, 210, 410									
Discretionary	\$	79,803	\$	12,829	\$	59,760	\$	7,214	75%
Discretionary - Extra Service	\$	18,952	\$	-	\$	4,434	\$	14,517	23%
Title I.A - 451001									
Discretionary	\$	20,578	\$	-	\$	2,734	\$	17,844	13%
Discretionary - Extra Service	\$	10,734	\$	-	\$	1,080	\$	9,654	10%

Parental Involvement - 451005									
Discretionary	\$	1,182	\$	-	\$	-	\$	1,182	0%
Sumner High									
GOB - 110, 210, 410									
Discretionary	\$	49,011	\$	7,202	\$	31,889	\$	9,919	65%
Discretionary - Extra Service	\$	5,930	\$	-	\$	803	\$	5,127	14%
Comprehensive - 451020									
Discretionary	\$	50,163	\$	-	\$	-	\$	50,163	0%
Title I.A - 451001									
Discretionary	\$	99,271	\$	37,565	\$	26,645	\$	35,060	27%
Parental Involvement - 451005									
Discretionary	\$	3,469	\$	-	\$	1,410	\$	2,059	41%
Therapeutic School Alternative									
GOB - 110, 210, 410									
Discretionary	\$	30,376	\$	847	\$	9,336	\$	20,193	31%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$	1,599	0%
Vashon High									
GOB - 110, 210, 410									
Discretionary	\$	103,813	\$	24,269	\$	65,218	\$	14,327	63%
Discretionary - Extra Service	\$	14,988	\$	-	\$	14,773	\$	214	99%
Comprehensive - 451020									
Discretionary	\$	103,200	\$	3,000	\$	-	\$	100,200	0%
Discretionary - Extra Service	\$	7,719	\$	-	\$	-	\$	7,719	0%
Title I.A - 451001									
Discretionary	\$	74,031	\$	8,668	\$	44,524	\$	20,839	60%
Discretionary - Extra Service	\$	9,046	\$	-	\$	1,606	\$	7,440	18%
Parental Involvement - 451005									
Discretionary	\$	6,964	\$	897	\$	243	\$	5,824	3%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	25,531	\$	11,365	\$	13,327	\$	839	52%
Discretionary - Extra Service	\$	3,111	\$	-	\$	4,085	\$	(974)	131%

Title I.A - 451001									
Discretionary	\$	17,116	\$	-	\$	15,554	\$	1,562	91%
Parental Involvement - 451005									
Discretionary	\$	2,275	\$	-	\$	1,615	\$	660	71%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	53,348	\$	9,699	\$	43,056	\$	593	81%
Discretionary - Extra Service	\$	3,814	\$	-	\$	1,223	\$	2,591	32%
Title I.A - 451001									
Discretionary	\$	52,644	\$	22,106	\$	30,097	\$	441	57%
Parental Involvement - 451005									
Discretionary	\$	1,474	\$	-	\$	714	\$	760	48%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	52,464	\$	6,908	\$	41,467	\$	4,089	79%
Discretionary - Extra Service	\$	2,761	\$	-	\$	335	\$	2,426	12%
Title I.A - 451001									
Discretionary	\$	20,809	\$	-	\$	-	\$	20,809	0%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary	\$	75,906	\$	9,032	\$	59,779	\$	7,094	79%
Discretionary - Extra Service	\$	3,379	\$	-	\$	3,045	\$	334	90%
Title I.A - 451001									
Discretionary	\$	105,330	\$	27,456	\$	59,118	\$	18,756	56%
Parental Involvement - 451005									
Discretionary	\$	1,880	\$	845	\$	453	\$	583	24%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	51,158	\$	5,357	\$	45,444	\$	357	89%
Discretionary - Extra Service	\$	2,693	\$	-	\$	404	\$	2,288	15%
Title I.A - 451001									
Discretionary	\$	65,407	\$	16,092	\$	49,302	\$	13	75%

Parental Involvement - 451005									
Discretionary	\$	3,688	\$	-	\$	2,248	\$	1,440	61%
Yeatman Middle									
GOB - 110, 210, 410									
Discretionary	\$	51,162	\$	5,472	\$	46,311	\$	(621)	91%
Discretionary - Extra Service	\$	2,597	\$	-	\$	3,369	\$	(772)	130%
Comprehensive - 451020									
Discretionary	\$	78,482	\$	922	\$	58,218	\$	19,342	74%
Discretionary - Extra Service	\$	17,000	\$	-	\$	3,630	\$	13,370	21%
Title I.A - 451001									
Discretionary	\$	50,615	\$	-	\$	26,647	\$	23,969	53%
Discretionary - Extra Service	\$	-	\$	-	\$	2,190	\$	(2,190)	0%
Parental Involvement - 451005									
Discretionary	\$	3,825	\$	-	\$	374	\$	3,451	10%
Grand Total	\$	8,249,942.18	\$	1,336,807.55	\$	4,315,885.68	\$	2,597,248.95	52%